

PROVISIONAL BUDGET FOR CLAY COUNTY, SD
 For the Year January 1, 2022 through December 31, 2022
 Governmental Funds

	General Fund	County Road and Bridge Fund	Emergency Management Fund	E-911 Fund	Domestic Abuse Fund	Fire Protection Fund	Ditch Assessment Fund	24/7 Sobriety Fund	Modernization & Preservation Fund	American Rescue Plan Fund	Rural Access Infrastructure Fund
100 General Government											
110 Legislative											
111 Board of County Commissioners	196658										
112 Contingency	130000										
120 Elections	53875										
130 Judicial System	88700										
140 Financial Administration											
141 Auditor	240774										
142 Treasurer	381741										
143 Finance Office											
149 Other											
150 Legal Services											
151 States Attorney	482939										
152 Public Defender	121225										
153 Court Appointed Attorney	65000										
154 Abused and Neglected Child Defense	20000										
159 Other											
160 Other											
161 General Government Building	210798										
162 Director of Equalization	286310										
163 Register of Deeds	171887								22500		
164 Judgments											
165 Veterans' Service Officer	26059										
166 Predatory Animal (GFP)	1261										
167 Disability Coordinator											
168 Self Insurance Plan											
169 Other											
170 Geographic Information System											
171 Information Technology	46000										
172 Human Resources	15000										
TOTAL GENERAL GOVERNMENT	2,538,227	-	-	-	-	-	-	-	22,500	-	-
200 Public Safety											
210 Law Enforcement											
211 Sheriff	955950										
212 County Jail	1278100							66280			
213 Coroner	13650										
214 County-Wide Law Enforcement											
215 Juvenile Detention											
219 Other Law Enforcement											
220 Protective & Emergency Services											
221 Fire Protection					234974						

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222 Emergency & Disaster Services	6700		120452								
223 Flood Control											
225 Communications Center (911)	258173			85675							
229 Other Prot. & Emerg. Services											
TOTAL PUBLIC SAFETY	2,512,573	-	120,452	85,675	-	234,974	-	66,280	-	-	-
300 Public Works											
310 Highways & Bridges											
311 Highways, Roads, & Bridges		4433642									
320 Sanitation											
321 Sewers											
322 Solid Wastes	10000										
330 Transportation											
331 Airport											
332 Railroad											
333 Other Transportation											
340 Water System											
390 Other Public Works											
TOTAL PUBLIC WORKS	10,000	4,433,642	-	-	-	-	-	-	-	-	-
400 Health & Welfare											
410 Economic Assistance											
411 Support of Poor	43000										
412 Public Welfare	1950										
413 LIEAP											
415 Food Stamp Distribution											
419 Other - Catastrophic Poor Relief Fund	1500										
420 Health Assistance											
421 County Nurse	65178										
422 Health Services											
423 Hospital											
424 Ambulance	38249										
425 Board of Health											
426 WIC	10000										
429 Other											
430 Social Services											
431 Day Care Centers											
432 Child Support Enforcement											
433 Care of Aged											

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434 Domestic Abuse					3700						
439 Other											
440 Mental Health Services											
441 Mentally Ill	98750										
442 Developmentally Disabled											
443 Drug Abuse	8376										
444 Mental Health Centers	18917										
445 Mental Illness Board											
449 Other											
TOTAL HEALTH & WELFARE	285,920	-	-	-	3,700	-	-	-	-	-	-
500 Culture & Recreation											
510 Culture											
511 Public Library	8000										
512 Historical Museum	20000										
513 County Monuments											
514 Historical Sites	10800										
515 Memorial Day Expense											
516 Arts											
519 Other											
520 Recreation											
521 Recreation Program											
522 Parks											
523 Exhibition Building O & M											
524 County Fair	16500										
525 Senior Citizens	24550										
529 Other											
TOTAL CULTURAL & RECREATION	79,850	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources											
610 Soil Conservation											
611 County Extension	78480										
612 Soil Conservation Districts	25000										
613 Rodent Control											
614 Predator Control Districts											
615 Weed Control	159434										
616 Grasshopper & Pest Control											
619 Other											
620 Water Conservation											
621 Geological Survey											
622 Weather Modification											

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623 Water Conservation Districts											
624 Drainage Commission											
629 Other - Ditch Assessment							625053				
TOTAL CONSERVATION OF NATURAL RESOURC	262,914	-	-	-	-	-	625,053	-	-	-	-
700 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning	48278										
712 Urban & Rural Development	12584										
719 Other											
720 Economic Development											
721 Tourism, Ind. & Rec. Development	21020										
729 Other											
TOTAL URBAN & ECONOMIC DEVELOPMENT	81,882	-	-	-	-	-	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES											
800 DEBT SERVICE											
850 Payments to Local Education Agencies											
890 Capital Outlay											
900 Other Uses											
910 Other Financing Uses											
911 Transfers Out	1938094										
912 Payments to Refunded Debt Escrow											
913 Special Items											
914 Extraordinary Items											
915 Discount on Bonds Issued											
TOTAL OTHER USES	1,938,094	-	-	-	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	7,709,460	4,433,642	120,452	85,675	3,700	234,974	625,053	66,280	22,500	-	-
Capital Outlay Accumulations (SDCL 7-21-51)											
TOTAL APPROPRIATIONS	7,709,460	4,433,642	120,452	85,675	3,700	234,974	625,053	66,280	22,500	-	-

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Cash Balance Applied	1,284,750	900,000					498,293	13,700	12,600	(1,366,467)	
311 Current Property Tax Levy	6,114,313					234,974					
Less current uncollected											
Less 25% to Cities	29,507										
311 TIF Property Taxes											
312/319 - Other Taxes	41,095	358,000									
NET TOTAL TAXES	6,125,901	358,000	-	-	-	234,974	-	-	-	-	-
320 Licenses & Permits	17,955				2,900						
330 Intergovernmental Revenue	173,115	1,299,500	16,200	85,000						1,366,467	
340 Charges for Goods & Services	474,950	37,000		125	800			52,580	9,900		
350 Fines & Forfeits	16,300										
360 Miscellaneous Revenue	17,750	5,000	300	550		12,367	126,760				
370 Other Financing Sources	4,500	1,834,142	103,952								
TOTAL OTHER REVENUES	704,570	3,175,642	120,452	85,675	3,700	12,367	126,760	52,580	9,900	1,366,467	-
SUBTOTAL (Cash + Taxes + Other Rev)	8,115,221	4,433,642	120,452	85,675	3,700	247,341	625,053	66,280	22,500	-	-
Less 5% (SDCL 7-21-18)	405,761					12,367					
NET MEANS OF FINANCE	7,709,460	4,433,642	120,452	85,675	3,700	234,974	625,053	66,280	22,500	-	-
TOTAL APPROPRIATIONS	7,709,460	4,433,642	120,452	85,675	3,700	234,974	625,053	66,280	22,500	-	-

13,301,736