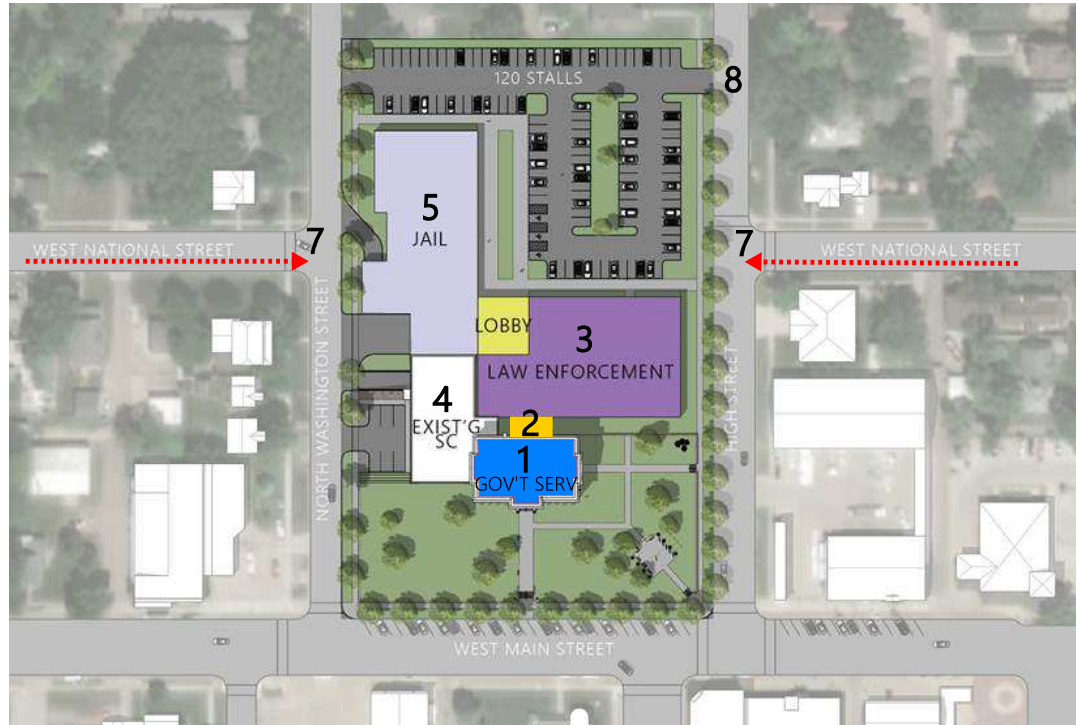
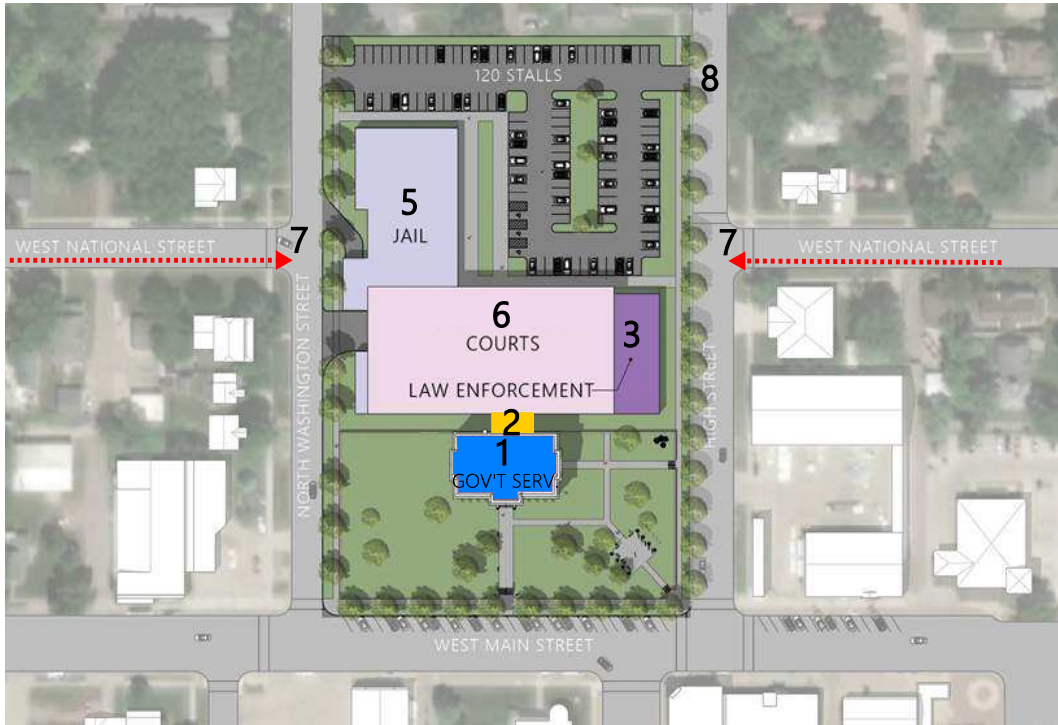


EXISTING SITE OPTION

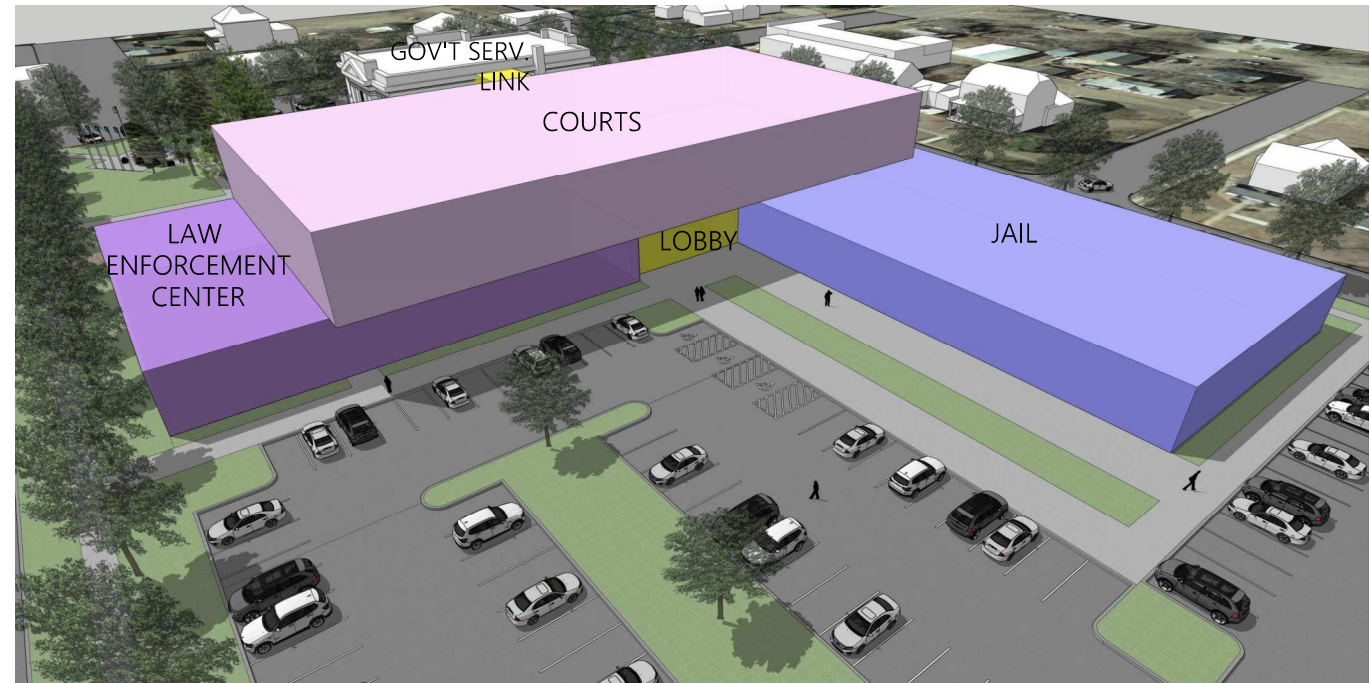
2021					2022					2023					2024					2025															
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
					Design					Phase 1 Construction: LEC & Existing Courthouse										Demo PSC		Phase 2 Construction: Jail & Courts										★ Occupancy			
					Relocate Inmates - Close Jail					★ Occupy LEC & Courthouse																									
					Land Acquisition - Relocate Home Owners																														
							Design	Renovate Temp Offices			Temporary Office Rental for Courts & Government Services										Temporary Office Rental for Courts														



Existing Downtown Site - First Level



Existing Downtown Site - Second Level



Conceptual Stacking Diagram



Conceptual 3D Imagery

PROPOSED PROJECT COMPONENTS:

1. Renovate Courthouse
 - Government Services
 - Address Code & Accessibility
2. Courthouse Addition
 - Stairs, Elevator & Toilets
3. Law Enforcement Center (LEC)
4. Demolish Public Safety Center
5. Jail
6. Courts
7. Close West National Street
8. Purchase Property to North

ESTIMATED PROJECT COST: \$54 Million

30 YEAR GENERAL OBLIGATION BOND:

Annual Levy per \$1,000	Annual Levy per \$100,000	Monthly Levy per \$100,000
\$2.07	\$207.00	\$17.25

EXISTING & NEW SITE OPTION

2021												2022												2023												2024												2025											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N													
						Design						Phase 1 Renovation Existing Courthouse												Phase 2			★ Occupancy																																
						Land Acquisition						Construction: LEC, Jail, & Courts																		★ Occupancy																													
						Design			Renovate Temp Offices			Temporary Office Rental for Courts & Government Services																																															

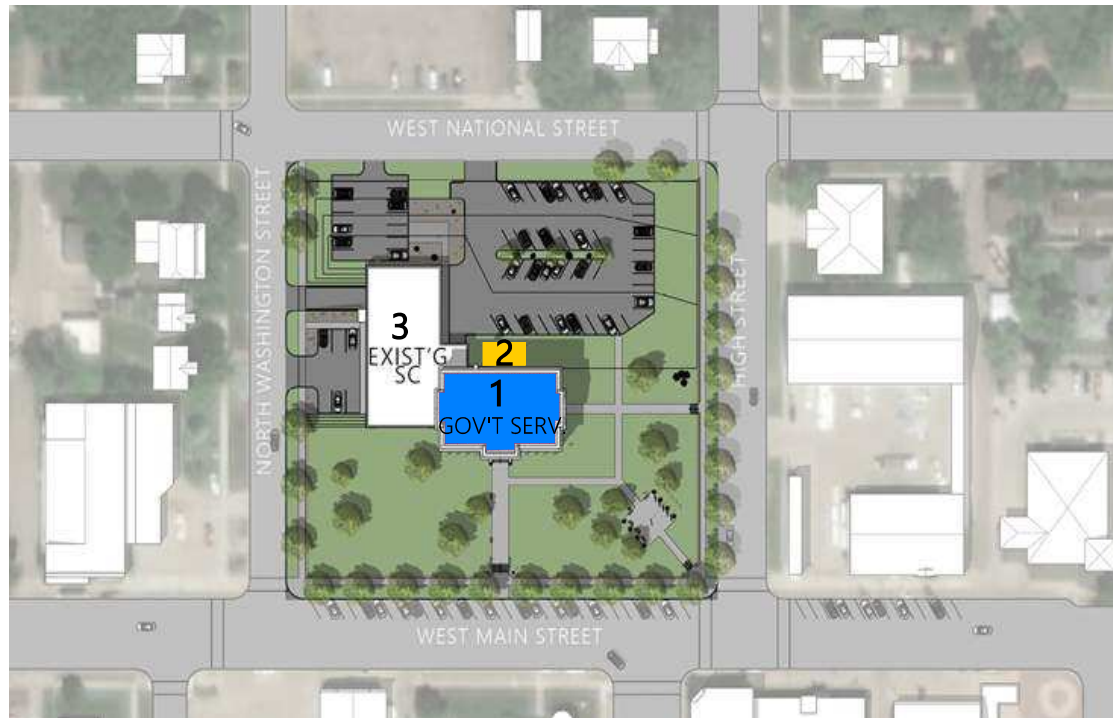
PROPOSED PROJECT COMPONENTS:

1. Renovate Courthouse
 - Government Services
 - Address Code & Accessibility
2. Courthouse Addition
 - Stairs, Elevator & Toilets
3. Public Safety Center to Remain
4. Law Enforcement Center (LEC)
5. Jail
6. Courts

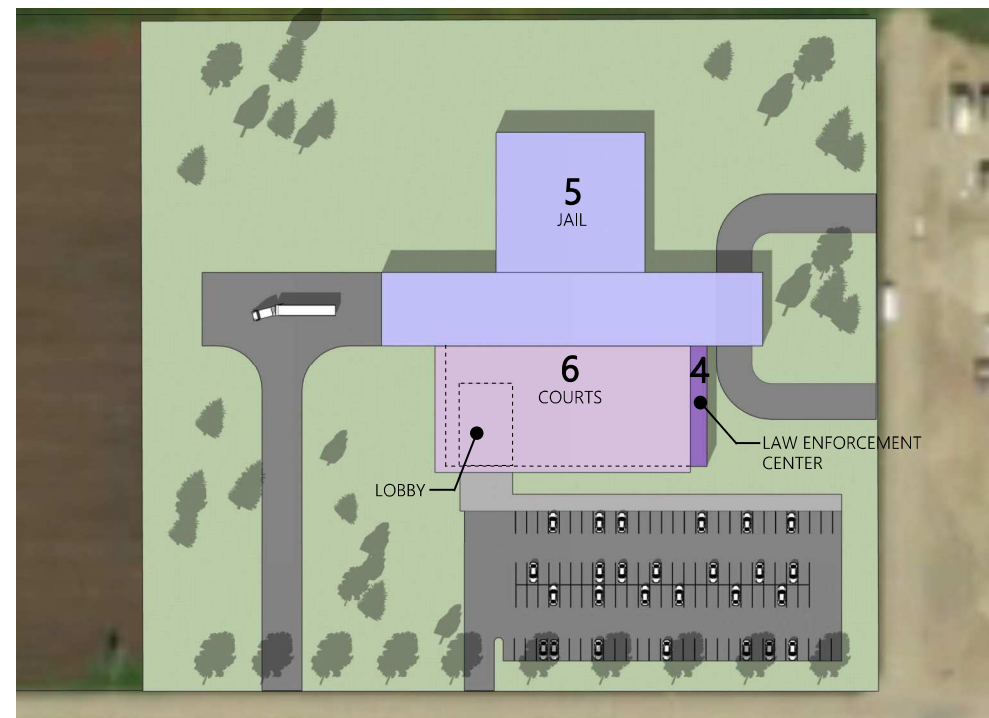
ESTIMATED PROJECT COST:
\$55 Million

30 YEAR GENERAL OBLIGATION BOND:

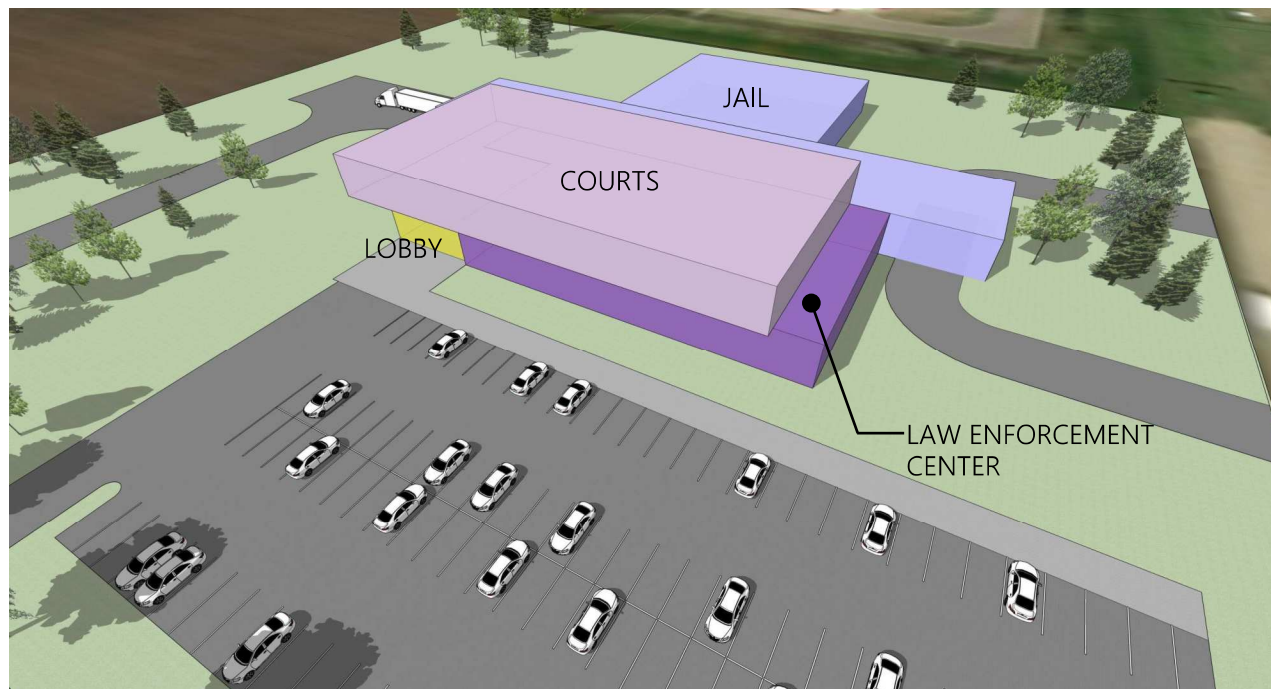
Annual Levy per \$1,000	Annual Levy per \$100,000	Monthly Levy per \$100,000
\$2.11	\$211.00	\$17.58



Existing Downtown Site - Government Services



New Site - LEC, Jail, & Courts



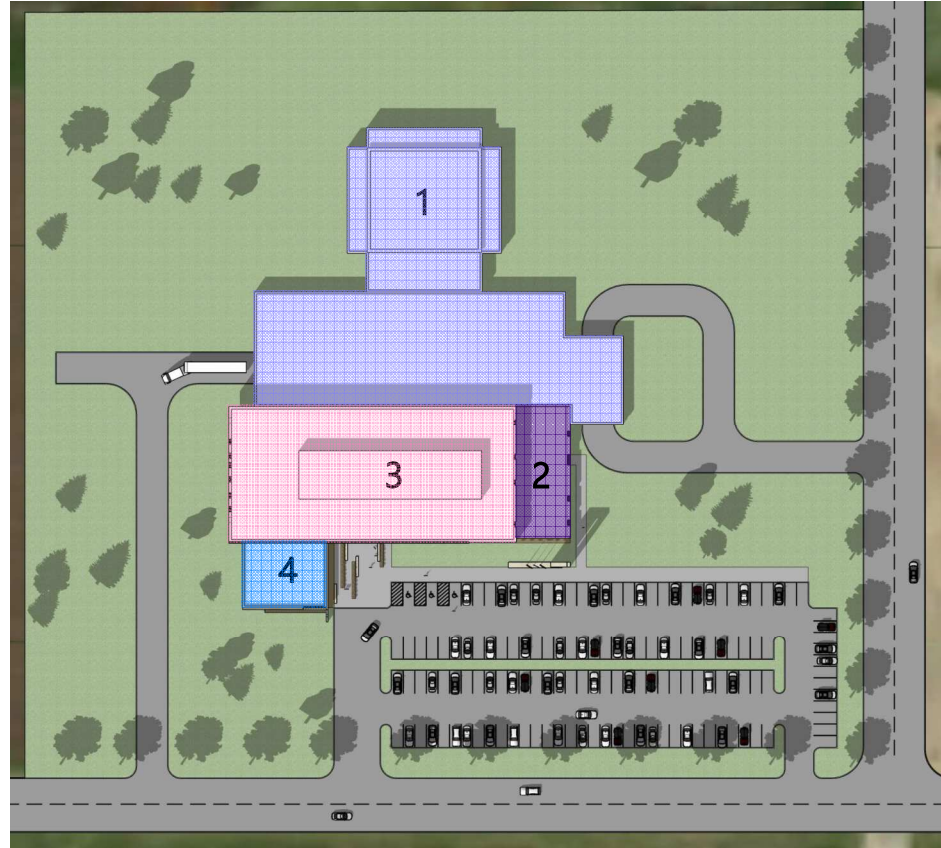
Conceptual Stacking Diagram



Conceptual 3D Imagery

NEW SITE OPTION

2021												2022												2023												2024												2025											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D												
					Design							Construction: Courts, Jail & LEC																	★ Occupancy																														
					Land Acquisition																																																						
																													Courthouse Maintenance																														



New Site - Jail, LEC, Courts & Government Services



Existing Downtown Site -Re-purpose Courthouse & Public Safety Center

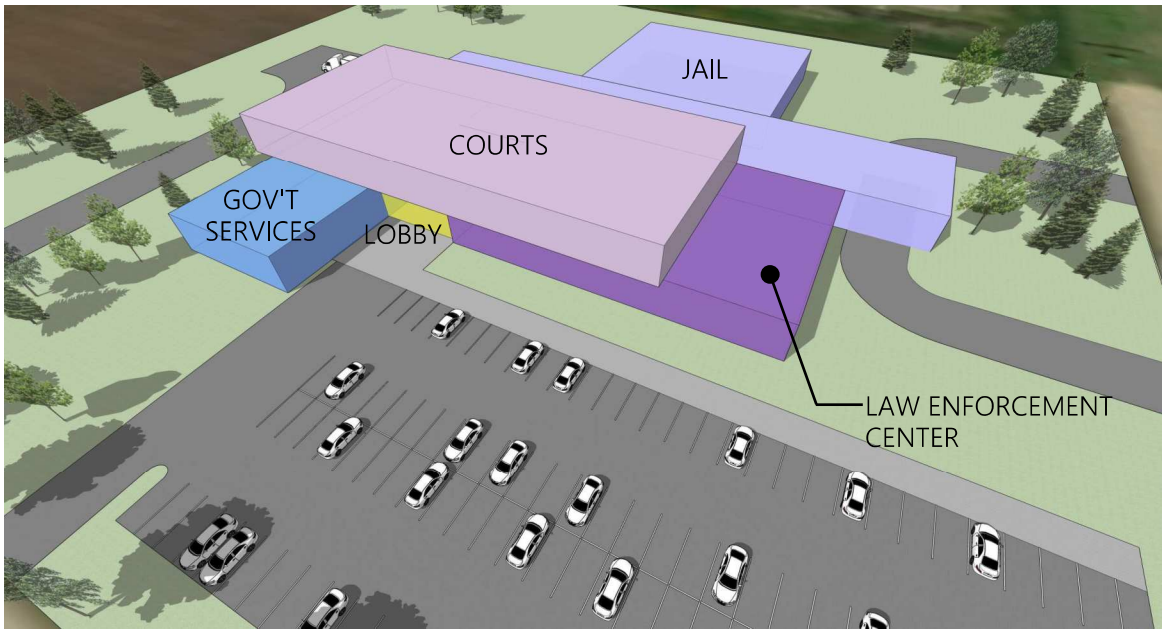
PROPOSED PROJECT COMPONENTS:

1. Jail
2. LEC
3. Courts
4. Government Services
5. Existing Courthouse
 - Exterior Maintenance
 - Re-purpose Property
6. Existing Public Safety Center
 - Re-purpose Property

ESTIMATED PROJECT COST:
\$ 41 Million

30 YEAR GENERAL OBLIGATION BOND:

Annual Levy per \$1,000	Annual Levy per \$100,000	Monthly Levy per \$100,000
\$1.57	\$157.00	\$13.08

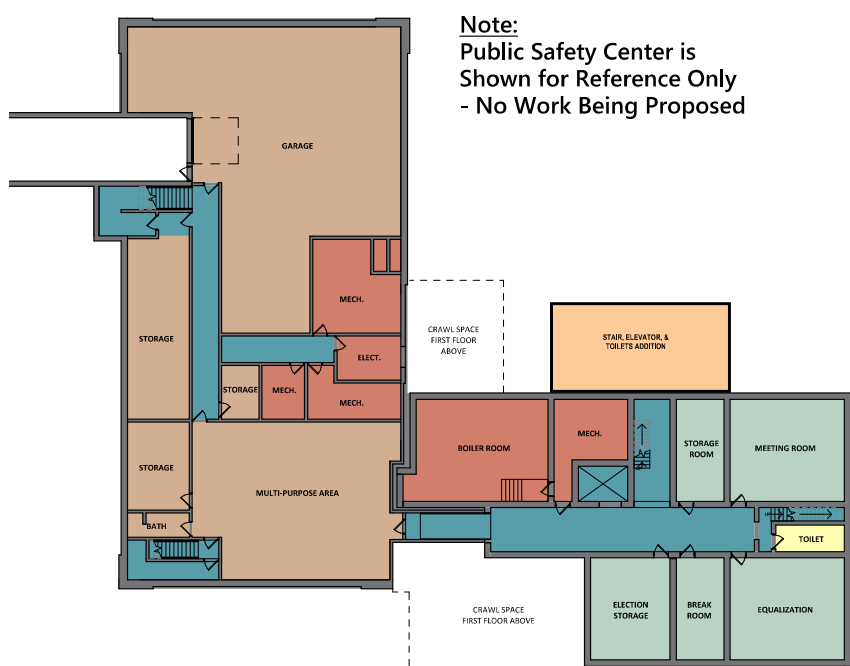
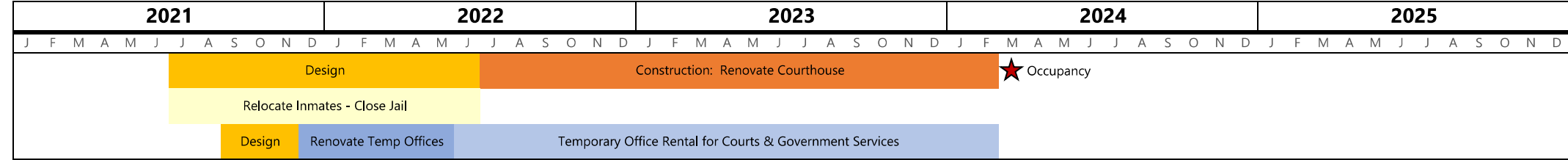


Conceptual Stacking Diagram

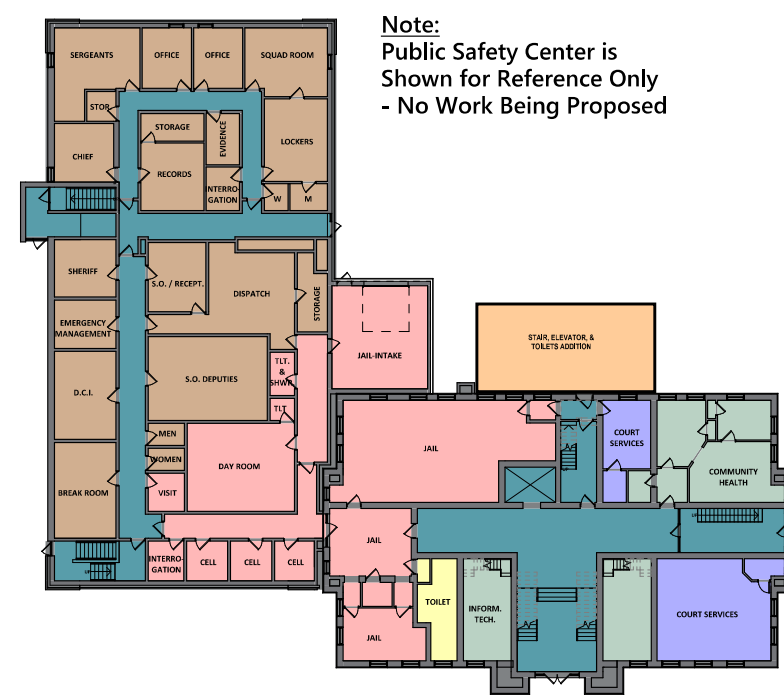


Conceptual 3D Imagery

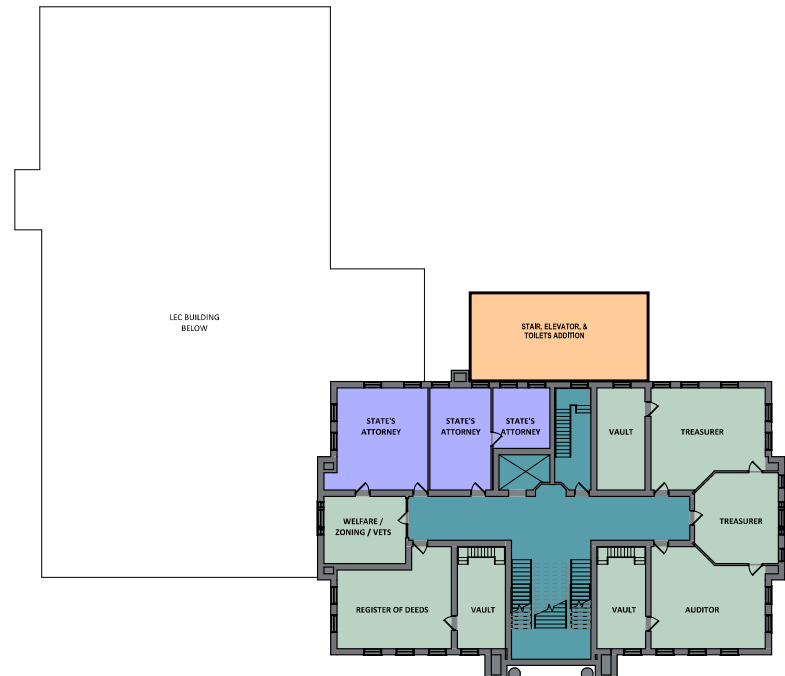
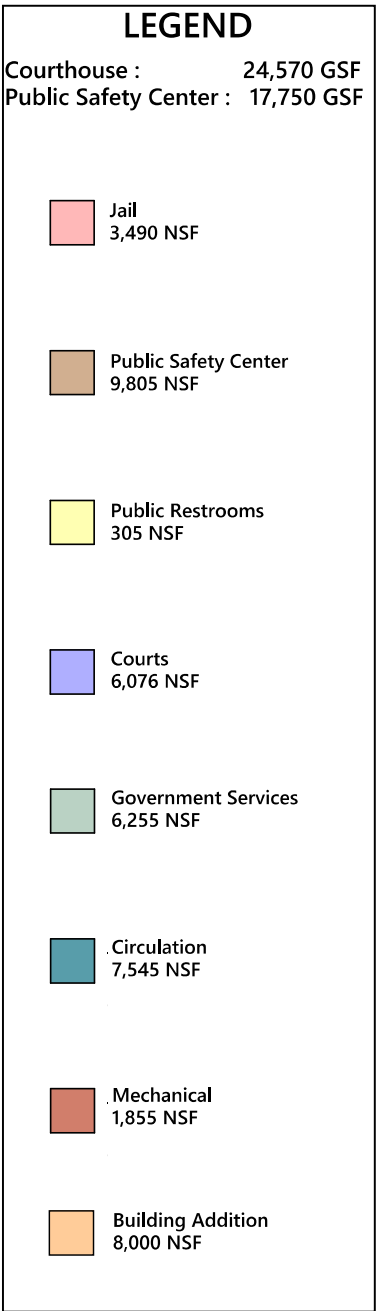
EXISTING COURTHOUSE RENOVATION



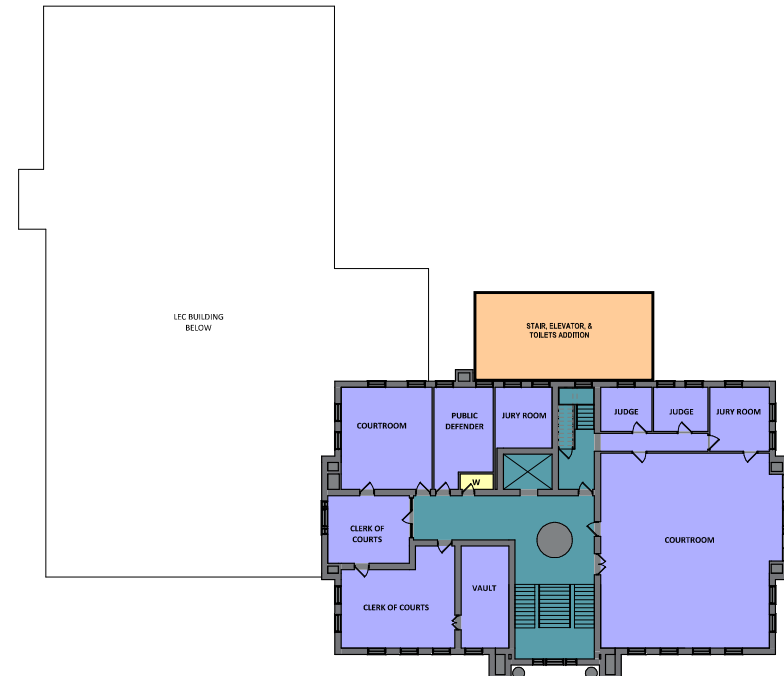
Courthouse & PSC - Basement Level



Courthouse & PSC - First Level



Courthouse - Second Level



Courthouse - Third Level

PROPOSED PROJECT COMPONENTS:

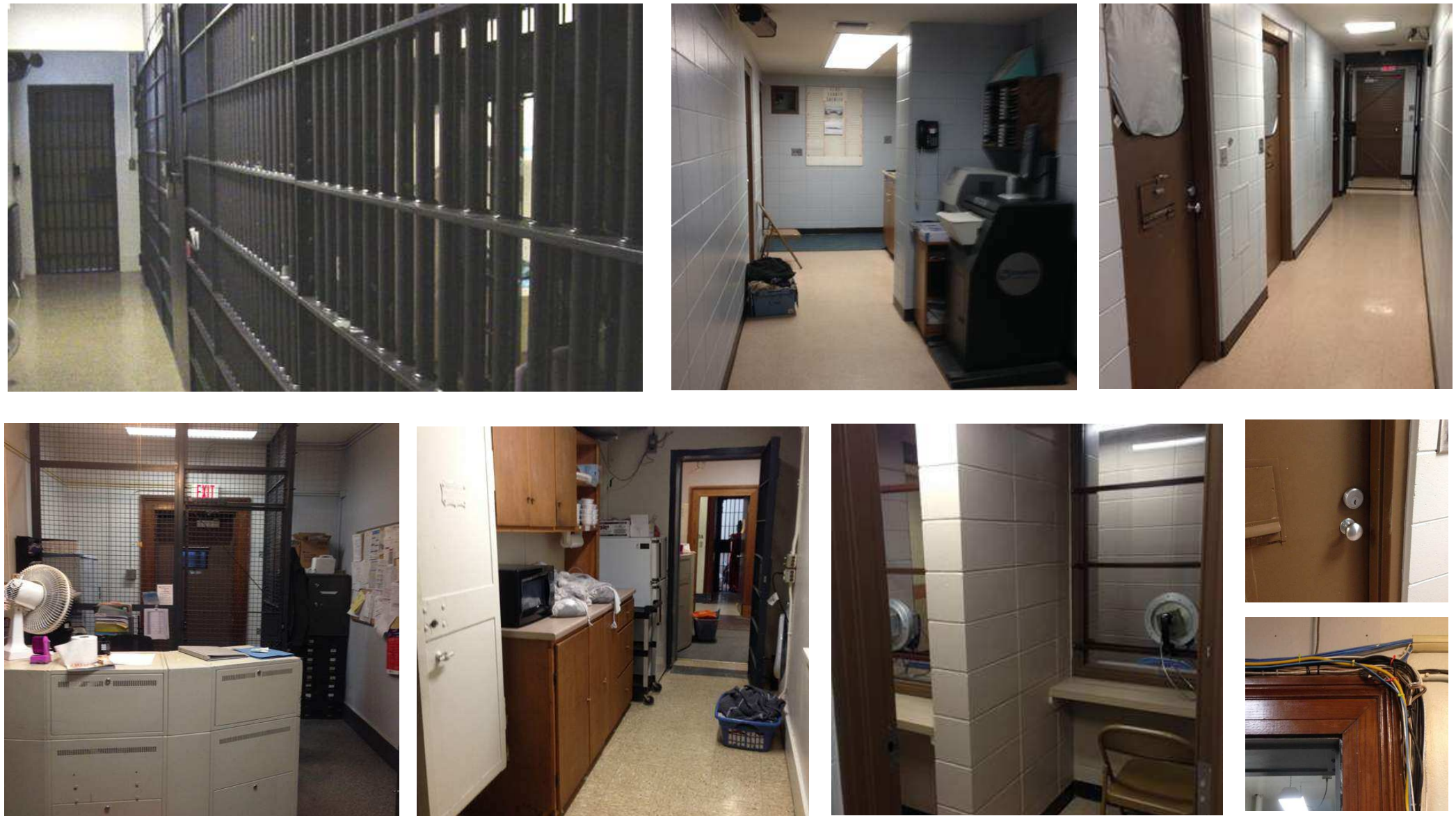
1. Interior Gut & Remodel (all but corridor spaces)
2. Interior Corridors will be Repaired & Maintained
3. New Interior Walls, Ceilings, Finishes
4. New Mechanical, Electrical, Plumbing, Fire Alarm, and Security
5. Asbestos, HazMat & Bat Mitigation
6. Remove Existing Elevator- Use Space for Shaft
7. Remove North Stair and infill with Structural Floor
8. 4-Story Addition to include:
 - Stair
 - 2 Elevators
 - Public Toilets
9. Address Code & Accessibility Issues
10. Exterior Work to Include:
 - New Roof
 - New Windows
 - Stone Tuck Pointing & Cleaning
 - Restore Skylight

ESTIMATED PROJECT COST:
\$ 16 Million

EXISTING JAIL

Year	ADP	Bed Days	Board fee	Annual expense	Accumulated Cost
1	17.7	6460.5	\$95.00	\$613,747.50	\$613,747.50
5	20.7	7555.5	\$103.00	\$778,216.50	\$3,474,435.00
10	24.45	8924.25	\$113.00	\$1,008,440.25	\$8,045,238.75
15	28.2	10293	\$123.00	\$1,266,039.00	\$13,849,286.25
20	31.95	11661.75	\$133.00	\$1,551,012.75	\$21,023,452.50
25	35.7	13030.5	\$143.00	\$1,863,361.50	\$29,704,612.50
30	39.45	14399.25	\$153.00	\$2,203,085.25	\$40,029,641.25
35	43.2	15768	\$163.00	\$2,570,184.00	\$52,135,413.75
40	46.95	17136.75	\$173.00	\$2,964,657.75	\$66,158,805.00

Jail Population & Boarding Cost Projections



Existing Jail Photos

EXISTING JAIL DEFICIENCIES:

1. 18 beds built in 1912 Courthouse (lost 4 beds when Courthouse elevator was added)
2. 1989 addition of Public Safety Center increased jail capacity from 14 to 20
3. Linear design - bad for observation
4. Lacking ability to separate inmates by classification
5. Many issues with efficiency, flow, and lack of space
6. Visitation area is poorly designed
7. Security issues with circulation between jail and courthouse
8. Most jail doors and hardware are not detention grade + original barred doors still in use
9. Staff area is compromised and too small to function properly
10. Lacking a proper intake/booking area - no holding rooms
11. Lacking appropriate food service/ food prep area
12. Mechanical, electrical, plumbing, and security deficiencies
13. Lacking appropriate showers
14. Wiring for current technology is all exposed
15. Issues with perimeter security and exterior doors do not function properly