

ANNUAL BUDGET FOR CLAY COUNTY, SD  
For the Year January 1, 2024 through December 31, 2024  
Governmental Funds

	General Fund	County Road and Bridge Fund	Bond Redemption Fund	Emergency Management Fund	E-911 Fund	Domestic Abuse Fund	Fire Protection Fund	Ditch Assessment Fund	24/7 Sobriety Fund	Modernization & Preservation Fund	Rural Access Infrastructure Fund	Capital Project Fund
100 General Government												
110 Legislative												
111 Board of County Commissioners	242136											
112 Contingency	130000											
120 Elections	53075											
130 Judicial System	73100											
140 Financial Administration												
141 Auditor	336497											
142 Treasurer	531430											
143 Finance Office												
149 Other												
150 Legal Services												
151 States Attorney	542507											
152 Public Defender	131263											
153 Court Appointed Attorney	72000											
154 Abused and Neglected Child Defense	12000											
159 Other												
160 Other												
161 General Government Building	420308											21400000
162 Director of Equalization	296674											
163 Register of Deeds	191794									22500		
164 Judgments												
165 Veterans' Service Officer	28877											
166 Predatory Animal (GFP)	1261											
167 Disability Coordinator												
168 Self Insurance Plan												
169 Other												
170 Geographic Information System												
171 Information Technology	64000											
172 Human Resources	13000											
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3,139,922</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,500</b>	<b>-</b>	<b>21,400,000</b>
200 Public Safety												
210 Law Enforcement												
211 Sheriff	1123150											
212 County Jail	1285686								58850			
213 Coroner	16900											
214 County-Wide Law Enforcement												
215 Juvenile Detention												
219 Other Law Enforcement												
220 Protective & Emergency Services												
221 Fire Protection							245834					
222 Emergency & Disaster Services	4890			120096								
223 Flood Control												
225 Communications Center (911)	279256				96000							
229 Other Prot. & Emerg. Services												

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<b>TOTAL PUBLIC SAFETY</b>	2,709,882	-	-	120,096	96,000	-	245,834	-	58,850	-	-	-
<b>300 Public Works</b>												
310 Highways & Bridges												
311 Highways, Roads, & Bridges		3953770									368823	
320 Sanitation												
321 Sewers												
322 Solid Wastes	1200											
330 Transportation												
331 Airport												
332 Railroad												
333 Other Transportation												
340 Water System												
390 Other Public Works												
<b>TOTAL PUBLIC WORKS</b>	1,200	3,953,770	-	-	-	-	-	-	-	-	368,823	-
<b>400 Health &amp; Welfare</b>												
410 Economic Assistance												
411 Support of Poor	44000											
412 Public Welfare	1300											
413 LIEAP												
415 Food Stamp Distribution												
419 Other - Catastrophic Poor Relief Fund	2000											
420 Health Assistance												
421 County Nurse	61845											
422 Health Services												
423 Hospital												
424 Ambulance	40600											
425 Board of Health												
426 WIC	10100											
429 Other												
430 Social Services												
431 Day Care Centers												
432 Child Support Enforcement												
433 Care of Aged												
434 Domestic Abuse						3000						
439 Other												
440 Mental Health Services												
441 Mentally Ill	85100											
442 Developmentally Disabled												
443 Drug Abuse	9386											
444 Mental Health Centers	20654											
445 Mental Illness Board												
449 Other												

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<b>TOTAL HEALTH &amp; WELFARE</b>	274,985	-	-	-	-	3,000	-	-	-	-	-	-
500 Culture & Recreation												
510 Culture												
511 Public Library	4000											
512 Historical Museum												
513 County Monuments												
514 Historical Sites	10800											
515 Memorial Day Expense												
516 Arts												
519 Other												
520 Recreation												
521 Recreation Program												
522 Parks												
523 Exhibition Building O & M												
524 County Fair	8250											
525 Senior Citizens	7668											
529 Other												
<b>TOTAL CULTURAL &amp; RECREATION</b>	30,718	-	-	-	-	-	-	-	-	-	-	-
600 Conservation of Natural Resources												
610 Soil Conservation												
611 County Extension	91937											
612 Soil Conservation Districts												
613 Rodent Control												
614 Predator Control Districts												
615 Weed Control	155149											
616 Grasshopper & Pest Control												
619 Other												
620 Water Conservation												
621 Geological Survey												
622 Weather Modification												
623 Water Conservation Districts												
624 Drainage Commission												
629 Other - Ditch Assessment							748702					
<b>TOTAL CONSERVATION OF NATURAL RESOURC</b>	247,086	-	-	-	-	-	748,702	-	-	-	-	-
700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning	70771											
712 Urban & Rural Development	13072											
719 Other												
720 Economic Development												
721 Tourism, Ind. & Rec. Development	1050											
729 Other												
<b>TOTAL URBAN &amp; ECONOMIC DEVELOPMENT</b>	84,893	-	-	-	-	-	-	-	-	-	-	-

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750 INTERGOVERNMENTAL EXPENDITURES												
800 DEBT SERVICE			2,628,238									
850 Payments to Local Education Agencies												
890 Capital Outlay												
900 Other Uses												
910 Other Financing Uses												
911 Transfers Out	1467666											
912 Payments to Refunded Debt Escrow												
913 Special Items												
914 Extraordinary Items												
915 Discount on Bonds Issued												
<b>TOTAL OTHER USES</b>	<b>1,467,666</b>	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURE APPROPRIATIONS</b>	<b>7,956,352</b>	<b>3,953,770</b>	<b>2,628,238</b>	<b>120,096</b>	<b>96,000</b>	<b>3,000</b>	<b>245,834</b>	<b>748,702</b>	<b>58,850</b>	<b>22,500</b>	<b>368,823</b>	<b>21,400,000</b>
Capital Outlay Accumulations (SDCL 7-21-51)												
<b>TOTAL APPROPRIATIONS</b>	<b>7,956,352</b>	<b>3,953,770</b>	<b>2,628,238</b>	<b>120,096</b>	<b>96,000</b>	<b>3,000</b>	<b>245,834</b>	<b>748,702</b>	<b>58,850</b>	<b>22,500</b>	<b>368,823</b>	<b>21,400,000</b>

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<b>Cash Balance Applied</b>	1,021,276	500,000		38,000				621,539	2,300	11,750	268,823	
311 Current Property Tax Levy	6,487,133		2,628,238				245,834					
Less current uncollected												
Less 25% to Cities	29,507											
311 TIF Property Taxes												
312/319 - Other Taxes	31,400	440,000										
<b>NET TOTAL TAXES</b>	<b>6,489,026</b>	<b>440,000</b>	<b>2,628,238</b>	-	-	-	245,834	-	-	-	-	-
320 Licenses & Permits	27,760					2,500						
330 Intergovernmental Revenue	169,365	1,558,700		20,200	95,000						100,000	
340 Charges for Goods & Services	615,930	44,000			500	500			56,550	10,750		
350 Fines & Forfeits	29,250											
360 Miscellaneous Revenue	18,000	5,000		300	500		12,939	127,163				
370 Other Financing Sources	4,500	1,406,070		61,596								21,400,000
<b>TOTAL OTHER REVENUES</b>	<b>864,805</b>	<b>3,013,770</b>	-	82,096	96,000	3,000	12,939	127,163	56,550	10,750	100,000	21,400,000
<b>SUBTOTAL (Cash + Taxes + Other Rev)</b>	<b>8,375,107</b>	<b>3,953,770</b>	<b>2,628,238</b>	<b>120,096</b>	<b>96,000</b>	<b>3,000</b>	<b>258,773</b>	<b>748,702</b>	<b>58,850</b>	<b>22,500</b>	<b>368,823</b>	<b>21,400,000</b>
Less 5% (SDCL 7-21-18)	418,755						12,939					
<b>NET MEANS OF FINANCE</b>	<b>7,956,352</b>	<b>3,953,770</b>	<b>2,628,238</b>	<b>120,096</b>	<b>96,000</b>	<b>3,000</b>	<b>245,834</b>	<b>748,702</b>	<b>58,850</b>	<b>22,500</b>	<b>368,823</b>	<b>21,400,000</b>
<b>TOTAL APPROPRIATIONS</b>	<b>7,956,352</b>	<b>3,953,770</b>	<b>2,628,238</b>	<b>120,096</b>	<b>96,000</b>	<b>3,000</b>	<b>245,834</b>	<b>748,702</b>	<b>58,850</b>	<b>22,500</b>	<b>368,823</b>	<b>21,400,000</b>

37,602,165